

Cape Abilities

Creating Opportunity

Celebrating over 40 Years of Service on Cape Cod

www.CapeAbilities.org

Cape Abilities
CONSIGNMENT
-THRIFT-

The mission of Cape Abilities is to serve individuals with disabilities by educating, counseling and providing residential, therapeutic, social and employment supports so as to empower them to achieve meaningful and valued roles in society.

CAPE ABILITIES

KEY ACCOMPLISHMENTS



- Developed and launched Cape Abilities Consignment & Thrift Shop in Barnstable village
- Developed and launched Cape Abilities Arts Center at the Cochran building in Eastham, in partnership with the Cape Cod Art Association
- Provided summer jobs for 27 Cape Cod residents ages 14 - 22 through the Summer Youth Program
- Worked with Yarmouth Housing Authority to create a new residential program
- Expanded Day Habilitation programs in Hyannis and Eastham
- Continued participation as co-publisher of the Cape Cod Disability Access Directory
- Developed new vocational supports model of services for people with disabilities through Department of Developmental Services and the Executive Office of Health and Housing
- Completed strategic planning with Board of Directors and Leadership Team
- Held multiple fundraising events for Cape Abilities across Cape Cod
- Expanded Adult Foster Care and Shared Living programs
- Expanded employment opportunities through our farm, vending and Welcome to Cape Cod beach bucket businesses
- Increased public awareness of Cape Abilities through our website, videos, photos, online newsletter, blog, Facebook and media coverage

Cape Abilities Farm

- Completed construction of 5th greenhouse in Dennis
- Expanded employment opportunities and hours of operation
- Continued Adopt a Bee Farm membership program with Bee Mobile
- Secured two Community Development Block grants from the Town of Barnstable for Marstons Mills farm

For the 19th consecutive year, we ended our Fiscal Year with revenues exceeding expenses

CAPE ABILITIES

AWARDS AND HONORS

- One of 35 non-profit organizations from across the United States invited to be part of The People's Inaugural Project in Washington, DC by The Stafford Foundation
- Over 120 Cape Abilities Special Olympians participated in the funeral services for Eunice Kennedy Shriver, founder of the Special Olympics
- *Edible Cape Cod*: Local Non-Profit Hero
- *Cape Cod Life*: Editor's Choice, Mid-Cape Farmstand
- *Cape Cod Life*: Non-Profit Leader



Mandy Tetzlaff works at a local medical office



Earl Stafford (left) with **Janina Aubrey** and **Richard Maxim** at The People's Inaugural in Washington, DC



Sean Davis works in the Welcome to Cape Cod beach bucket business



Stephen Da Lomba works at Cape Abilities Farm



Shawn Heffernan carried the torch at Eunice Kennedy Shriver's funeral

Cover photo: **Beth Uchmann** at Cape Abilities Consignment & Thrift Shop in Barnstable village



**STATEMENT OF SUPPORT, REVENUE, AND EXPENSES
FOR THE YEAR ENDED JUNE 30, 2009**
(with Comparative Totals for 2008)

June 30, 2009* June 30, 2008

SUPPORT AND REVENUE

Program Services Direct Revenue	\$9,029,212	.....	\$7,914,422
Revenue from commercial products and services	898,129	.....	811,547
Contributions, gifts, bequests & events.....	553,311	.....	473,566
Investment and other revenue.....	(80,927)	.....	2,066
TOTAL SUPPORT AND REVENUE.....	10,399,725	.....	9,201,601

EXPENSES

Salaries and Related	6,539,381	.....	6,116,311
Occupancy	639,512	.....	657,116
Transportation	398,152	.....	387,273
Other program expenses	2,138,375	.....	1,837,619
Administrative.....	178,621	.....	144,578
TOTAL EXPENSES	9,894,041	.....	9,142,897

EXCESS OF SUPPORT AND REVENUE OVER EXPENSES.....\$505,684..... \$58,704

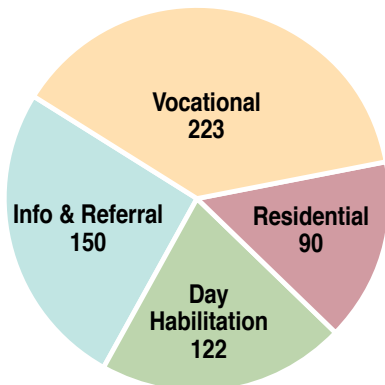
Real Estate Donations	\$405,545	\$1,300,000
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CHANGE IN NET ASSETS\$911,229.... \$1,358,704

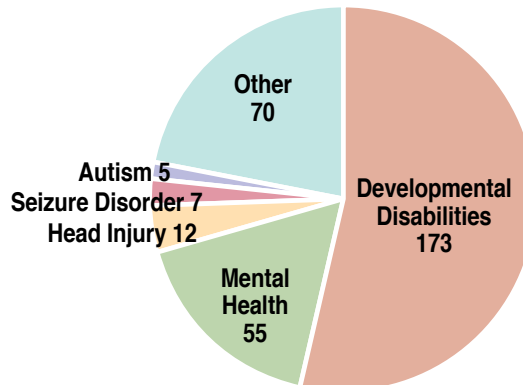
**Unaudited*

People Cape Abilities Supports

Program participants*



People with Primary Disabilities of



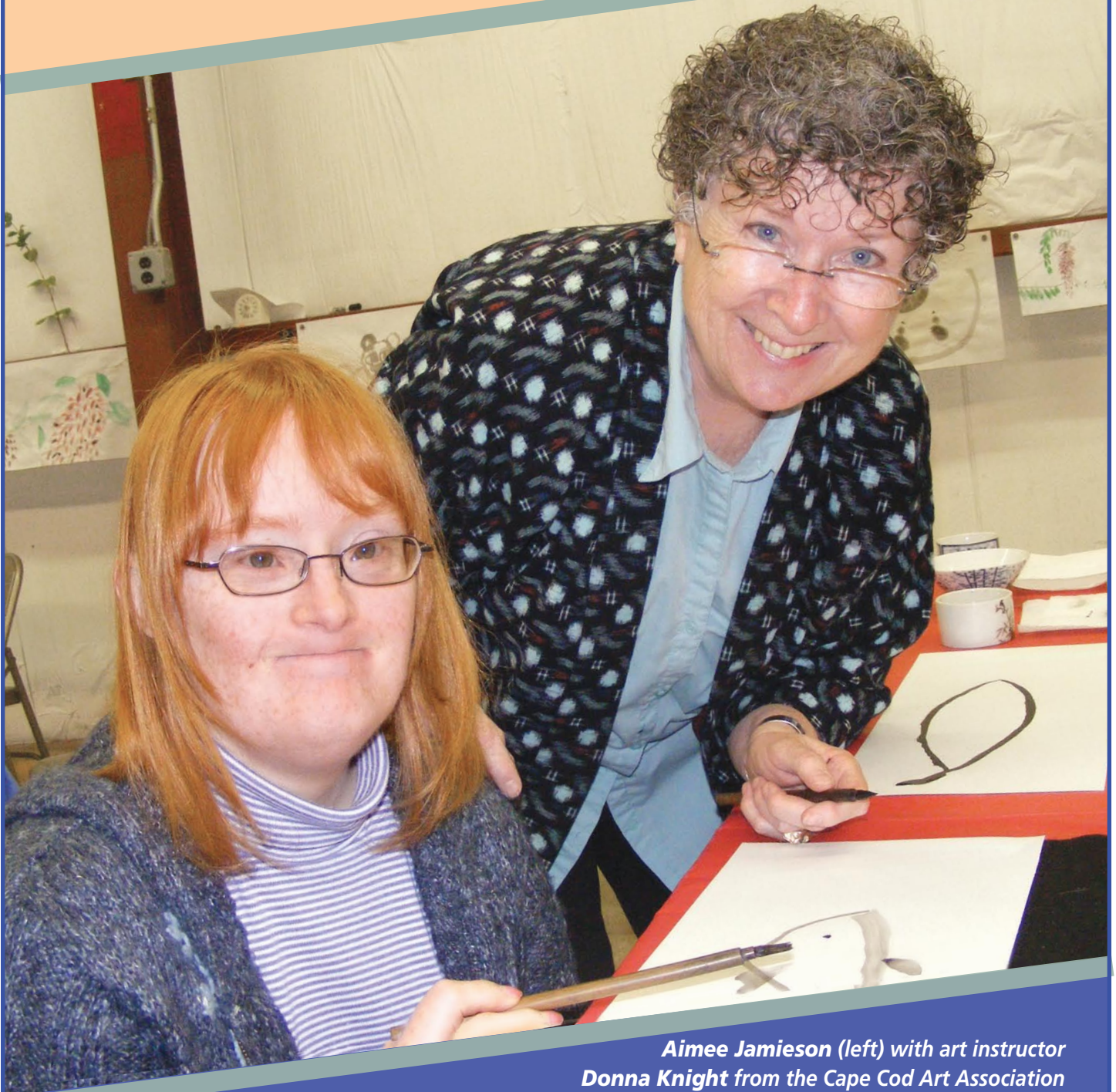
** Individuals may participate in more than one program*

Cape AbilitiesSM

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www.CapeAbilities.org



*Aimee Jamieson (left) with art instructor
Donna Knight from the Cape Cod Art Association
at Cape Abilities Arts Center in Eastham*