

Cape AbilitiesSM

Creating Opportunity

www.CapeAbilities.org

The mission of Cape Abilities is to serve individuals with disabilities by educating, counseling and providing residential, therapeutic, social and employment supports so as to empower them to achieve meaningful and valued roles in society.



CAPE ABILITIES

KEY ACCOMPLISHMENTS

- Joined with Centerville Pie Company to build Cape Abilities Kitchen at the Lyndon Center in Hyannis and create 30 new jobs
- Continued expansion of Cape Abilities Consignment & Thrift Shop in Barnstable Village
- Worked with Yarmouth Housing Authority to open a new residential program
- Expanded Day Habilitation programs in Hyannis and Eastham
- Continued participation as co-publisher of the Cape Cod Disability Access Directory
- Held multiple fundraising events for Cape Abilities across Cape Cod including the Chef's Auction at The Naked Oyster, Annual Golf Tournament at Willowbend, the Young@Heart Concert, and 5K Walk/Run
- Expanded Adult Foster Care and Shared Living programs
- Expanded employment opportunities through our farm, vending and Welcome to Cape Cod beach bucket businesses
- Continued to increase public awareness of Cape Abilities through public speaking engagements, our website, videos, photos, online newsletter, blog, Facebook, Twitter and media coverage
- Completed building renovations at the Lyndon Center in Hyannis to expand the Day Habilitation Program and jobs at Centerville Pie Company
- Completed a revision /update of our Employee Handbook
- Worked with the Orleans Housing Authority to renovate a residence
- Obtained a two year certification as a result of our State licensing and certification review

Cape Abilities Farm

- Worked with Community Leadership Institute of Cape Cod and the Islands (CLI) to research growth opportunities at the Marstons Mills farm
- Expanded offerings, increased employment opportunities and sales
- Continued Adopt a Bee Farm membership program
- Improved accessibility at the Marstons Mills farm through Community Development Block grant from the town of Barnstable

For the 20th consecutive year, we ended our Fiscal Year with revenues exceeding expenses

CAPE ABILITIES

AWARDS AND HONORS

- Received Cape Cod Life Reader's Best of 'Silver' award for Farm Stand for the Mid-Cape area
- For the 3rd consecutive year, Cape Abilities Farm tomatoes placed in the top 10 at the Massachusetts tomato festival in Boston
- Received recognition by the Hyannis Rotary for participation in Meals on Wheels and implemented a creative partnership with the Falmouth Food Pantry and Stop & Shop
- One of 2 non-profit organizations across the United States invited to the launch of the "Doing Good" project in Washington DC by the Stafford Foundation



Left to right- Heidi Sumner, Laurie and Kristin of Centerville Pie, Katie Stubstad and Sean Davis.



Anthony Rubino on his way home after a day of work.



Mike Rhodes proudly displays the farm's fresh produce.



Shawn Heffernan, Christine Scarsella and Jamie Devlin enjoy a day at the beach.



Chris Peterson (left) and Virginia Buckley (right) meet Cape Cod's American Idol, Siobhan Magnus.

Cover photo: Chris Peterson is part of a team that packages and delivers over 30,000 Welcome to Cape Cod Beach Buckets each year. Photo by Liz Eagan



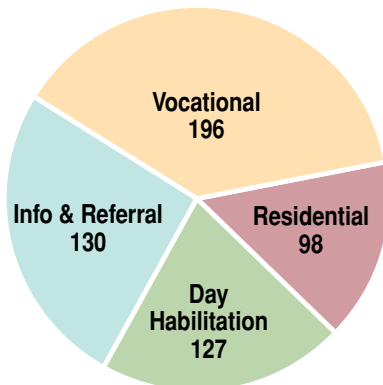
**STATEMENT OF SUPPORT, REVENUE, AND EXPENSES
FOR THE YEAR ENDED JUNE 30, 2010**
(with Comparative Totals for 2009)

	June 30, 2010*	June 30, 2009
SUPPORT AND REVENUE		
Program Services Direct Revenue	\$9,157,735	\$9,058,034
Revenue from commercial products and services	914,224	1,013,862
Contributions, gifts, bequests & events.....	463,416	377,478
Investment and other revenue.....	55,921	(77,796)
TOTAL SUPPORT AND REVENUE.....	10,591,296	10,371,578
EXPENSES		
Salaries and Related	6,852,819	6,539,381
Occupancy	742,622	639,512
Transportation	447,221	398,152
Other program expenses	2,205,044	2,138,375
Administrative.....	141,426	150,471
Reserve for Pledges Receivable	355,000	
TOTAL EXPENSES	10,744,132	9,865,891
EXCESS OF SUPPORT AND REVENUE OVER EXPENSES	(152,836)	505,687
Special Donations	209,997	405,545
CHANGE IN NET ASSETS	\$57,161	\$911,232

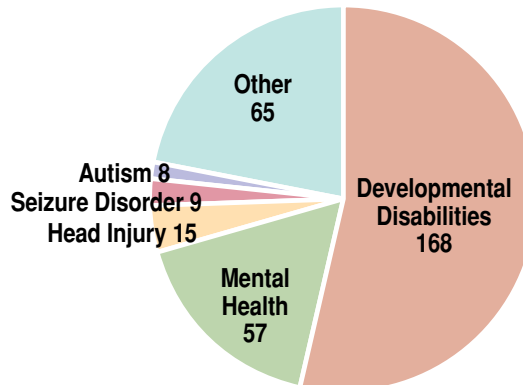
*Unaudited

People Cape Abilities Supports

Program participants*



People with Primary Disabilities of



* Individuals may participate in more than one program

Cape AbilitiesSM

895 Mary Dunn Road Hyannis, MA 02601
508-778-5040 • info@CapeAbilities.org
www.CapeAbilities.org



Cape Abilities Board of Directors (left to right): *Jeffrey Ehart, David Robinson, Tom La Tanzi, Dr. James Taylor, Larry Thayer, John Citron, William Picott, Jeffrey Lowrey, John Damon.*

Additional Board Members are: *Dr. Peter Bentivegna, James Botsford, Marion Broidrick, Paul Lapuc, Desiree Lavallee-Spinner, Thomas Saltonstall, Robert Welsh (Honorable)*

Photo by Dan Cutrona, www.DanCutrona.com